

FISCAL NOTE

SB 1809 - HB 1733

May 1, 2001

SUMMARY OF BILL: Includes employees of human resource agencies as full-time employees of the state of Tennessee for purposes of providing such employees a tuition waiver of one course per term at any state supported college or university.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$70,000

Estimate assumes:

- There are approximately 1800 full-time employees of the human resource agencies.
- The cost of this program is based on the actual cost of the state employee's tuition waiver program.
- The participation rate of the state employee's tuition waiver program is 10%. It is assumed that the employees of the nine human resources agencies will participate at the same rate as state employees.
- If 10% or 180 employees participate in the program, this number would generate 36 FTE. The cost per FTE to fully fund the program is \$1958.
- Therefore, the estimated cost of the program is \$70,488 (36 FTE x \$1958).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

SB 1809 - HB 1733